

**Meppershall Parish Council
Approved Budget 2024-2025**

		Total
Income		
115	VAT Refunds	£ 23,932
1000	Agency Grass Cutting	£ 912
1001	Allotment Rents Received	£ 2,200
1002	Miscellaneous Income	£ 29
1005	Green Space Hire	£ 2,572
1076	Precept	£ 78,548
1090	Bank Interest Received	£ 1,500
1100	Grants and s106	£ 20,000
Total Income		£ 129,693
Expenditure		
515	VAT on Payments	£ 18,162
4000	Clerk Salary	£ 17,117
4001	Clerk ER NI	£ 996
4006	Clerk ER Pension	£ 1,712
4010	Audit- Internal	£ 410
4011	Audit - External	£ 441
4040	Miscellaneous Expenses	£ 500
4050	General Admin Costs	£ 100
4055	Computer consumables	£ 300
4057	Computer Software	£ 678
4058	Computer maintenance	£ 384
4060	Insurance	£ 1,200
4070	Legal Fees	£ 6,000
4075	Postage	£ 50
4080	External Printing	£ 300
4090	Stationery	£ 400
4095	Subscriptions	£ 748
4098	Telephones / Broadband	£ 347
4100	Training	£ 2,450
4150	Use of Building for Meetings	£ 468
4151	Use of Home as Office	£ 216
4160	Travel expenses	£ 200
4190	Grants s137	£ 4,550
New	Defibrilators	£ 265
4205	Staff PPE	£ 500
4230	Grasscutting	£ 14,500
4235	Maintenance (environmental)	£ 5,500
4240	Old Road Meadow	£ 9,800
4250	Sports Pitches	£ 7,060
4251	Centenary Field	£ 1,800
4252	Centenary Field water	£ 700
NEW	The Glebe (Woodlands Rest)	£ -
4260	Rubbish Clearance	£ 1,290
4270	Trees & Tree maintenance	£ 5,350
4275	Bank Charges	£ 112
4300	Water supply - Allotments	£ 1,300

4301	Water & Drainage Rates	£	10
4304	Allotment Deposit Return	£	-
4305	Allotments	£	19,650
4306	C&E Officer Salary	£	3,842
4307	C&E Officer Pension	£	384
NEW	Allotment Officer Salary	£	3,834
NEW	Allotment Officer Pension	£	383
4902	New Fixed Assets	£	13,350
Total Expenditure		£	147,357